

**SCOTTISH BORDERS COUNCIL**  
**GENERAL FUND BALANCES AT 31 MARCH 2023**

	GENERAL FUND	GENERAL FUND (DSM)	GENERAL FUND (EAR-MARKED)	ALLOCATED RESERVES	TOTAL
	£'000's	£'000's	£'000's	£'000's	£'000's
<b>Balance at 1 April 2022</b>	<b>9,848</b>	<b>1,599</b>	<b>35,590</b>	<b>4,954</b>	<b>51,991</b>
Projected Income (RSG, NDR, Council Tax)	313,792				<b>313,792</b>
Projected Net Revenue Expenditure	(341,149)				<b>(341,149)</b>
Earmarked Balances from previous year	37,189	(1,599)	(35,590)		<b>0</b>
Earmarked Balances to future years	(9,832)	0	9,832		<b>0</b>
					<b>0</b>
					<b>0</b>
					<b>0</b>
<b>Projected Balance at 31 March 2023</b>	<b>9,848</b>	<b>0</b>	<b>9,832</b>	<b>4,954</b>	<b>24,634</b>